

<i>Economy and Environment Directorate</i>	Page No	Estimate 2021/22	Revised Estimate 2021/22	Estimate 2022/23
<u>PUBLIC PROTECTION DIVISION</u>				
<i>TRADING STANDARDS</i>		773,421	786,017	885,275
<i>LICENSING</i>		98,218	104,867	145,909
<i>REGISTRARS</i>		54,532	59,596	65,411
<i>CCTV</i>		423,218	430,573	440,532
<i>CORPORATE AND DEMOCRATIC COSTS (CDC)</i>		57,633	58,525	78,321
<i>COMMUNITY WARDENS</i>		232,077	235,650	373,220
<i>HEALTH DIVISIONAL BUDGET</i>		295,082	299,261	323,634
<i>COMMUNITY SAFETY PARTNERSHIP</i>		47,865	49,453	99,862
<i>ENFORCEMENT</i>		663,822	673,791	801,220
<i>POLLUTION</i>		402,007	406,989	416,513
<i>FOOD TEAM</i>		639,679	650,137	767,899
<i>Earmarked Reserve For EHO</i>		(50,946)	(50,946)	(52,728)
<i>EMERGENCY PLANNING</i>		106,705	108,396	163,043
<i>CATERING</i>		3,799,763	3,880,529	4,151,994
<i>Approved Use of Reserves -Cashless Catering Officer</i>				(29,489)
<i>Approved Use of Reserves - Cashless Catering System</i>				
TOTAL NET EXPENDITURE		7,543,076	7,692,838	8,630,616